



FOR PHILANTHROPY NORTHWEST,

2018 was a phenomenal year of learning and growth alongside our network as we continued to come together in supporting vibrant futures for our region's communities. Philanthropy is a shared journey. Along with 170 fellow grantmakers, you created greater collective impact through shared learning and collaborative action.

Over 650 of you of joined us for member-driven programming that sparked new ideas, conversations and partnerships. More than 300 colleagues met at our annual conference in Boise, an attendance record! The Giving Practice provided customized solutions to over 70 philanthropic institutions and launched a full-day impact investing workshop that brought together over 40 staff and trustees across the region.

"Thank you for being part of our community."

We grew internally in several areas including The Learning Network and public policy teams. These staffing expansions enabled us to provide more opportunities for engagement, resources and support for you, our member network – including engaging with 50% of our members on a region-wide effort to ensure a fair and accurate count for Census 2020.

It was also a year of organizational learning as we leaned into our diversity, equity and inclusion (DEI) journey, publicizing our commitment to diversity and inclusive futures for communities.

Our approach doesn't change, but our services and events constantly evolve because we never stop listening to our network. That is why our membership keeps growing and new opportunities for collaboration continue to emerge. Thank you for being part of our community. We look forward to doing even more, together, in the years to come.

–Kiran Ahuja

Philanthropy Northwest CEO

Kelan Aluji



STATEMENT OF FINANCIAL POSITION

As of December 31, 2018 · From Audited Financial Statements

ASSETS		LIABILITIES & NET ASSETS	
Current Assets		Current Liabilities	\$727,240
Cash & Investments	\$6,348,916	Net Assets	
Other Assets	1,209,077	Without Donor Restriction	1,835,849
		With Donor Restriction	4,994,904
Total Assets	\$7,557,993	Total Liabilities & Net Assets	\$7,557,993

STATEMENT OF ACTIVITIES

As of December 31, 2018 · From Audited Financial Statements

SUPPORT & REVENUE Contributed Income		EXPENSES Program Services	
Grants & Contributions: With Donor Restriction	\$1,692,118	Membership Services	\$973,754
	\$1,032,110	Conferences & Training	492,169
Grants & Contributions: Without Donor Restriction	353,385	Consulting, The Giving Practice	2,158,316
In-Kind Contributions	222	Community Democracy Worksh	122,949
Earned Income		Cascadia Foodshed Financing P	Project 141,492
Conference & Training Fees	320,782	Hmong Impact Giving Network	924
Fiscal Services	3,331	Special Initiatives ²	3,000,420
Job Bank	19,559	Total Program Services	6,890,024
Consulting Fees,		Supporting Services	
The Giving Practice ¹	1,368,072	General & Administrative	994,987
Membership Dues	871,969	Fundraising	161,243
Investment Return (Net)	(96,197)	Total Supporting Services	1,156,230
Total Support and Revenue	\$4,533,241	Total Expenses	\$8,046,254

Increase (Decrease) in Net Assets ³ Net Assets, Beginning of Year	(3,513,013) 10,343,766	
Net Assets, End of Year	\$6,830,753	

¹ Not including grants received.

² Special Initiatives include the Momentum Fellowship program and the multi-year (2016-2020) grant-supported Building Community Philanthropy Initiative. This initiative includes \$2,115,000 in pass-through grant funding in 2018.

³ The expected decrease in net assets reflects the accrual accounting reality associated with receiving a multi-year grant in 2016, but spending those funds over the life of the grant (2016-2020) in support of the Building Community Philanthropy Initiative.

OUR MEMBERS

We would like to thank our members for their support, partnership and engagement in 2018. We also extend thanks to our network of members for their engagement in 2018.

1st Security Bank 501 Commons Alaska Airlines Alaska Children's Trust

Alaska Community Foundation

Alaska Humanities Forum Annie E. Casey Foundation

Apex Foundation
Arcora Foundation

Arthur M. Blank Family Foundation

Ballmer Group Bank of America

BECU

Ben B. Cheney Foundation Beneficial State Foundation

Bethel Community Services Foundation

Bezos Family Foundation

Biella Foundation

Bill & Melinda Gates Foundation Blue Cross of Idaho Foundation for Health

Blue Mountain Community Foundation Bristol Bay Native Corporation Education Foundation

Building Changes
Business Impact NW
Cambia Health Foundation
Campion Foundation
Casey Family Programs
Cedarmere Foundation
Charlotte Martin Foundation

Christensen Family Foundation Chuckanut Health Foundation

CIRI Corporation City of Boise

College Spark Washington

Community Foundation for Southwest Washington

Community Foundation of Kittitas County

Community Foundation of Snohomish County

Cook Inlet Housing Authority

Dennis & Phyllis Washington Foundation

Dietel Partners

Dole Family Foundation

Dupar Foundation

Empire Health Foundation

Employees Community Fund of Boeing Puget Sound

First Federal Community Foundation First Interstate BancSystem Foundation

Ford Foundation
Forest Foundation
Foundant Technologies
Gordon Elwood Foundation
Group Health Foundation
Grousemont Foundation
Harvest Foundation
Headwaters Foundation
Henry M. Jackson Foundation

Historic South Downtown

Home Partnership Foundation

HomeStreet Bank Horizons Foundation

Hugh & Jane Ferguson Foundation

Idaho Community Foundation

Idaho Nonprofit Center

Innovia Foundation

Jefferson Community Foundation
John C. Hughes Foundation

JPMorgan Chase

Juneau Community Foundation Kaiser Permanente of Washington

Kent Community Foundation Kettering Foundation

Kirlin Charitable Foundation

Kitsap Community Foundation Kumin Foundation

Latino Community Fund Legal Foundation of Washington

Legal Foundation of Washingto Lucky Seven Foundation M.J. Murdock Charitable Trust Marguerite Casey Foundation Mat-Su Health Foundation MEA Charitable Foundation

Medina Foundation Meyer Memorial Trust Microsoft Philanthropies

Montana Community Foundation Montana Healthcare Foundation Montana Nonprofit Association More Equitable Democracy Moss Adams Foundation Mount Baker Foundation Na'ah Illahee Fund Names Family Foundation

Native Arts and Cultures Foundation Nesholm Family Foundation

Nonprofit Association of Oregon Norman Archibald Charitable Foundation

Northwest Area Foundation Northwest Children's Foundation Northwest Credit Union Foundation

Northwest Fund for the Environment Northwest Health Foundation

Orcas Island Community Foundation

Oro y Plata Foundation Pacific Hospital Preservation & Development Authority

Pembroke Perlin Fund Physio Foundation Potlatch Fund Premera Blue Cross Pride Foundation

Progress Alliance of Washington Puget Sound Energy Foundation

Raikes Foundation Rasmuson Foundation RAVE Foundation

Raynier Institute & Foundation

Red Lodge Area Community Foundation

REI

Renton Community Foundation

Samis Foundation Satterberg Foundation

Satya & Rao Remala Foundation School's Out Washington

Schultz Family Foundation
Seattle Foundation
Serve Washington

Sheng-Yen Lu Foundation

Sherwood Trust

Social Justice Fund Northwest

Social Venture Partners

Starbucks Coffee Company & Foundation

Sterling Realty Organization Stolte Family Foundation Tacoma-Pierce County Health Department

The Alaska Mental Health Trust Authority

The Bamford Foundation
The Behnke Foundation
The Boeing Company
The Bullitt Foundation
The CIRI Foundation

The Community Foundation of South

Puget Sound

The Denali Commission The Equipoise Fund The Foraker Group

The Ford Family Foundation
The Greater Tacoma Community

Foundation
The Kirkpatrick Family Foundation

The Lemelson Foundation
The Longbrake Family Foundation

The Norcliffe Foundation

The O.P. & W.E. Edwards Foundation The Oregon Community Foundation

The Russell Family Foundation The Sheri and Les Biller Family

Foundation
Uber Technologies
United Way of King County
United Way of Pierce County
Washington Academy of Family

Washington Nonprofits

Physicians

Washington Research Foundation Washington State Dept. Social and Health Services

Washington STEM

Washington Women's Foundation Whatcom Community Foundation Whatcom Educational Credit Union

Wilburforce Foundation Women's Funding Alliance Woodworth Family Foundation

Wyman Youth Trust

Wyoming Community Foundation
Wyoming Nonprofit Network

Yakima Valley Community Foundation

MAKING MORE HAPPEN IN 2018



EVENTS

- More than 50 events this year, both in-person and virtual, offered opportunities for peer learning, networking and igniting new ideas.
- Equipped 84 foundation staff and trustees with key training at Philanthropy Institute and Grantmaking With an Equity Lens.



ANNUAL CONFERENCE

 Gathered 300+ colleagues in Boise to listen, partner and lead – an annual conference record!



PUBLIC POLICY AND ADVOCACY

- Launched the Democracy Lens project, providing funders with data and case studies to address democratic process shortcomings.
- Engaged with 50% of members on a region-wide effort to ensure a robust and accurate count for Census 2020.



STRENGTHENING THE SECTOR

 Developed our statement on diversity, equity and inclusion (DEI), publicizing our commitment to diverse and inclusive futures for communities.



THE GIVING PRACTICE

- Provided customized solutions to over 70 philanthropic institutions regionally and nationally, helping them deepen their impact through coaching and organization support.
- Created a full-day impact investing workshop that brought together over 40 staff and trustees from across the region.



Philanthropy Northwest 2101 Fourth Avenue, Suite 650 Seattle, WA 98121 philanthropynw.org 206-443-8430 info@philanthropynw.org